



## **AUXILIUM COLLEGE (Autonomous)**

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3<sup>rd</sup> cycle)  
Gandhi Nagar, Vellore – 6.


# **TOTAL EXPENDITURE (WITHOUT SALARY) 2018 - 2023**

**AUXILIUM COLLEGE (AUTONOMOUS), VELLORE - 632 006**  
**DOCUMENT SUPPORTING TOTAL EXPENDITURE**

<b>PARTICULARS</b>	<b>2022-2023</b>	<b>2021-2022</b>	<b>2020-2021</b>	<b>2019-2020</b>	<b>2018-2019</b>
Expenditure for Infrastructure Development Augmentation	34434963.00	9452160.00	9075235.00	15953607.00	18066823.00
Expenditure for Purchase of Books & Journals	632043.00	738555.00	542030.00	1267127.00	1130621.00
Expenditure on Maintenance of Physical Facilities & Academic Support Facilities	20835647.00	13211318.00	15055702.00	21124122.00	12481207.00
Other Expenditure (Excluding Salary for Human Resources)	2695935.00	680809.00	555942.00	1904628.00	1140405.00
<b>TOTAL EXPENDITURE</b>	<b>58598588.00</b>	<b>24082842.00</b>	<b>25228909.00</b>	<b>40249484.00</b>	<b>32819056.00</b>

  
**CMA SAMPATH KUMAR SARAVANAN B.Com FCMA**  
 Cost Accountant - Membership No. 37113  
 No. 6, V.P. Thangavel Mudali Street,  
 Sainathapuram, VELLORE - 632 001.  
 Tamilnadu, India.



  
**PRINCIPAL**  
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# **TOTAL EXPENDITURE (INCLUDING SALARY) 2018 - 2023**

**AUXILIUM COLLEGE (AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006.**  
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**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR 2018-2019**

S.NO.	RECEIPTS	AMOUNT	S.NO.	PAYMENTS	AMOUNT
1	Opening Balance	194541.00	1	Salary	82634923.00
2	Fee Received	28116861.00	2	Construction of Building	9101575.00
3	Application Received	1578596.00	3	Infrastructure (Furniture & Wifi)	2132915.00
4	Interest Received	1599705.00	4	Computer/Software/Projector	1121369.00
5	Salary grant Received (Aided) Tuition Fee (Self - Financing)	89489888.00	5	Equipment	4156186.00
6	Endowment Interest Received	146195.00	6	Repairs & Maintenance (AMC, Electrical, Furniture, Building, Electricity, General, Comp. Maintenance,	7642845.00
7	UGC Autonomy Grant Received	2000000.00	7	Basic Computer Courses	109975.00
8	Income from Consultancy	604552.00	8	Administrative & Academic Expenses	4345865.00
			9	Seminar/Workshop/Training Programme/Project	244000.00
			10	Faculty Development Programme	46000.00
			11	Endowment Scholarship disbursed to the students	146195.00
			12	Miscellaneous Expenses	1140405.00
			13	UGC Autonomy	2027174.00
			14	Consultancy Expenses	604552.00
			15	Fixed Deposit	8000000.00
			16	Closing Balance	276359.00
	<b>TOTAL</b>	<b>123730338.00</b>		<b>TOTAL</b>	<b>123730338.00</b>

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**INCOME AND EXPENDITURE FOR THE YEAR 2019-2020**

S.NO	INCOME	AMOUNT	S.NO	EXPENDITURE	AMOUNT
1	Opening Balance	276359.00	1	Salary	94778961.00
2	Fixed Deposit	8000000.00	2	Construction of Building	7042622.00
3	Fee Received	31550768.00	3	Infrastructure (Furniture& Wifi)	1908238.00
4	Application Received	1154176.00	4	Computer/Software	265260.00
5	Interest Received	1276949.00	5	Equipment	2387584.00
6	Salary grant Received (Aided) Tuition Fee (Self - Financing)	92105624.00	6	Repairs & Maintanance (AMC, Eletrical, Building, Electricity,Computer, TDS,& General Maintenance)	13440600.00
7	UGC Autonomy Grant Received	2000000.00	7	Basic Computer Free Ship	57024.00
8	DST - FIST	2961586.00	8	Administrative & Academic Expensess	4128000.00
9	Income from Consultancy	1799500.00	9	Seminar/Workshop/Training Programe/Project/FDP	2134613.00
			10	Faculty Development Programme	188000.00
			11	Miscellaneous Expenses	1904628.00
			12	UGC Autonomy	2031829.00
			13	DST - FIST	2961586.00
			14	Consultancy Expenses	1799500.00
			15	Fixed Deposit	5800000.00
			16	Closing Balance	296517.00
	<b>TOTAL</b>	<b>141124962.00</b>		<b>TOTAL</b>	<b>141124962.00</b>

*(Signature)*  
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**INCOME AND EXPENDITURE FOR THE YEAR 2020-2021**

S.NO.	INCOME	AMOUNT	S.NO.	EXPENDITURE	AMOUNT
1	Opening Balance	296517.00	1	Salary	106109214.00
2	Fixed Deposit	5800000.00	2	Construction of Building	5568000.00
3	Fee Received	39230495.00	3	Infrastructure (Furniture& Wifi)	1110885.00
4	Application Received	438215.00	4	Computer/Software/Projecter	440359.00
5	Interest Received	849536.00	5	Equipment	985008.00
6	Salary grant Received (Aided) Tuition Fee (Self - Financing)	82836033.00	6	Repairs & Maintanance (AMC, Electrical, Furniture, Building, Electicity, General, Equipment, Computer Maintenance & TDS)	9544599.00
7	UGC Autonomy Grant Received	400000.00	7	Basic Computer Free Ship	115211.00
8	DST - FIST	552951.00	8	Administrative & Academic Expensess	4168071.00
9	Income from Consultancy	1205057.00	9	Seminar/Workshop/Training Programe/Project	180030.00
			10	Faculty Development Programme	384000.00
			11	Miscellaneous Expenses	555942.00
			12	UGC Autonomy	418796.00
			13	DST - FIST	552951.00
			14	Consultancy Expenses	1205057.00
			15	Closing Balance	270681.00
	<b>TOTAL</b>	<b>131608804.00</b>		<b>TOTAL</b>	<b>131608804.00</b>

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**INCOME AND EXPENDITURE FOR THE YEAR 2021-2022**

S.NO.	INCOME	AMOUNT	S.NO.	EXPENDITURE	AMOUNT
1	Opening Balance	270681.00	1	Salary	160266179.00
2	Fees Received	23413613.00	2	Infrastructure (Furniture& Wifi)	2079107.00
3	Application Received	345070.00	3	Computer/Software/Projecter	6600524.00
4	Interest Received	737609.00	4	Equipment	241529.00
5	Salary grant Received (Aided) Tuition Fee (Self - Financing)	158673569.00	5	Repairs & Maintanance (Building,Electrical,Equipment,Hardware,General,Welding Labur ,E.B,AMC & Computer Maintenance,)	8469328.00
6	Intrest from Endowment Deposits	135185.00	6	Basic Computer Free Ship	71995.00
7	DST - FIST	531000.00	7	Administrative & Academic Expensess	3854065.00
8	Income of Consultancy	448000.00	8	Seminar/Workshop/Training Programe/Project	601300.00
			9	Faculty Development Programme	370000.00
			10	Endowment Scholarship Disbursed	135185.00
			11	Miscellaneous Expenses	680809.00
			12	DST - FIST	531000.00
			13	Consultancy Expenses	448000.00
			14	Closing Balance	205706.00
	<b>TOTAL</b>	<b>184554727.00</b>		<b>TOTAL</b>	<b>184554727.00</b>

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**Income and Expenditure for the year 2022-2023**

S.NO.	INCOME	AMOUNT	S.NO.	EXPENDITURE	AMOUNT
1	Opening Balance	205706.00	1	Salary	149482077.00
2	Fees Received	38308625.00	2	Construction of Building	25790517.00
3	Application Received	755755.00	3	Infrastructure (Furniture& Wifi)	2278479.00
4	Interest Received	5401986.00	4	Computer/Software/Projecter	5423835.00
5	Salary grant Received (Aided) Tuition Fee (Self - Financing)	162814508.00	5	Equipment	942132.00
6	Income of Consultancy	953005.00	6	Repairs & Maintanance (Building,Eletrical,Equipment,Hardware,General Maintenance,Welding Labur ,E.B,AMC,Computer,Tax & Insu.)	13973592.00
7	Intrest from Endowment Deposits	132875.00	7	Basic Computer Free Ship	53375.00
8	Other Income	35983.00	8	Administrative & Academic Expensess	6069787.00
			9	Seminar/Workshop/Training Programe/Project	376375.00
			10	Faculty Development Programme	252000.00
			11	Endowment Scholarship	130550.00
			12	Miscellaneous Expenses	2695935.00
			13	Consultancy Expenses	612011.00
			14	Closing Balance	157778.00
			15	Fixed Deposit (Consultancy)	370000.00
	<b>TOTAL</b>	<b>208608443.00</b>		<b>TOTAL</b>	<b>208608443.00</b>

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